

MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE DICIEMBRE DEL AÑO 2024

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FORM. EP-02
CODIGO DEL CAPITULO: 7146
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

Estructura													Clasificador de Gasto	Presupuesto										Etapas del Gasto				
PARTIDA NO ASIGNADA A PROGRAMA													DENOMINACION DEL GASTO	Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Venta	Acumulado Anterior	Compromiso	Derengado	Pagado	Derengado a la fecha	Balance Disponible Actual						
PROGRAMA													FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25			
PROYECTO													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
ACTIVIDAD/OBRA													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
INSTITUCION RECEPTORA													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
CODIGO SNP													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
TIPO													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
CONCEPTO													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
CUENTA													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
SUBCUENTA													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
AUXILIAR													13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
11(P)	01	00	0001	0000										PERSONAL	6,457,520.00	543,503.00	7,001,432.00	5,477,619.34	818,114.08	818,114.08	818,114.08	6,256,733.42	705,698.58					
11(P)	01	00	0001	0000										NORMAS POLITICAS Y ADMINISTRACION MUNICIPAL	6,457,520.00	543,503.00	7,001,432.00	5,477,619.34	818,114.08	818,114.08	818,114.08	6,256,733.42	705,698.58					
11(P)	01	00	0001	0000										NORMAS Y SEGUIMIENTOS	1,996,677.00	1,996,677.00	2,088,419.64	1,720,858.44	248,365.34	248,365.34	248,365.34	1,969,221.78	119,195.86					
11(P)	01	00	0001	0000										NO APLICA	1,996,677.00	1,996,677.00	2,088,419.64	1,720,858.44	248,365.34	248,365.34	248,365.34	1,969,221.78	119,195.86					
11(P)	01	00	0001	0000										GASTOS	1,996,677.00	1,996,677.00	2,088,419.64	1,720,858.44	248,365.34	248,365.34	248,365.34	1,969,221.78	119,195.86					
11(P)	01	00	0001	0000										REMANERACIONES Y CONTRIBUCIONES	1,996,677.00	1,996,677.00	2,088,419.64	1,720,858.44	248,365.34	248,365.34	248,365.34	1,969,221.78	119,195.86					
11(P)	01	00	0001	0000										REMANERACIONES Y CONTRIBUCIONES	1,996,677.00	1,996,677.00	2,088,419.64	1,720,858.44	248,365.34	248,365.34	248,365.34	1,969,221.78	119,195.86					
11(P)	01	00	0001	0000										Remuneraciones al personal fijo	1,683,525.00	1,683,525.00	1,730,597.64	1,450,790.64	248,365.34	248,365.34	248,365.34	1,699,125.98	130,438.80					
11(P)	01	00	0001	0000										Remuneraciones al personal fijo	1,554,300.00	1,554,300.00	1,631,042.64	1,450,790.64	186,782.00	186,782.00	186,782.00	1,567,542.64	43,500.00					
11(P)	01	00	0001	0000										Sueldos empleados fijos	1,554,300.00	1,554,300.00	1,631,042.64	1,450,790.64	186,782.00	186,782.00	186,782.00	1,567,542.64	43,500.00					
11(P)	01	00	0001	0000										Sueldo anual No. 13	129,525.00	129,525.00	132,525.08	111,583.34	111,583.34	111,583.34	111,583.34	17,941.66						
11(P)	01	00	0001	0000										DEMNOS Y GASTOS DE REPRESENTACION	129,525.00	129,525.00	132,525.08	111,583.34	111,583.34	111,583.34	111,583.34	17,941.66						
11(P)	01	00	0001	0000										Deducciones	240,000.00	15,000.00	255,000.00	229,663.00	0.00	0.00	0.00	229,663.00	15,337.00					
11(P)	01	00	0001	0000										Deducciones	240,000.00	15,000.00	255,000.00	229,663.00	0.00	0.00	0.00	229,663.00	15,337.00					
11(P)	01	00	0001	0000										CONTRIBUCIONES A LA SEGURIDAD SOCIAL	240,000.00	15,000.00	255,000.00	229,663.00	0.00	0.00	0.00	229,663.00	15,337.00					
11(P)	01	00	0001	0000										Deducciones	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00						
11(P)	01	00	0001	0000										Deducciones	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00						
11(P)	01	00	0001	0000										Contribuciones al seguro de salud	12,852.00	0.00	12,852.00	13,351.80	0.00	0.00	0.00	13,351.80	21,292.20					
11(P)	01	00	0001	0000										Contribuciones al seguro de salud	34,644.00	0.00	34,644.00	33,551.80	0.00	0.00	0.00	33,551.80	21,292.20					
11(P)	01	00	0001	0000										Contribuciones al seguro de pensiones	34,104.00	0.00	34,104.00	33,465.50	0.00	0.00	0.00	33,465.50	20,648.50					
11(P)	01	00	0001	0000										Contribuciones al seguro de pensiones	34,104.00	0.00	34,104.00	33,465.50	0.00	0.00	0.00	33,465.50	20,648.50					
11(P)	01	00	0001	0000										Contribuciones al seguro de pensiones	4,104.00	0.00	4,104.00	3,627.50	0.00	0.00	0.00	3,627.50	478.50					
11(P)	01	00	0001	0000										Contribuciones al seguro de pensiones	458,635.67	458,635.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										CONTRIBUCIONES AL SEGURO LABORAL	3,975,275.67	3,975,275.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										NO APLICA	3,975,275.67	3,975,275.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										GASTOS	3,975,275.67	3,975,275.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										REMANERACIONES Y CONTRIBUCIONES	3,975,275.67	3,975,275.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										REMANERACIONES Y CONTRIBUCIONES	3,975,275.67	3,975,275.67	3,975,275.67	3,004,417.92	441,828.55	441,828.55	441,828.55	3,446,646.47	528,629.20					
11(P)	01	00	0001	0000										Remuneraciones al personal fijo	2,690,458.00	2,690,458.00	3,408,875.67	2,470,417.92	410,828.55	410,828.55	410,828.55	3,072,214.97	381,309.03					
11(P)	01	00	0001	0000										Remuneraciones al personal fijo	1,952,000.00	1,952,000.00	2,540,186.67	1,885,318.51	339,886.46	339,886.46	339,886.46	2,225,214.97	281,309.03					
11(P)	01	00	0001	0000										Sueldos empleados fijos	9,865.67	9,865.67	1,961,865.67	1,538,993.51	68,500.00	68,500.00	68,500.00	1,609,556.64	281,309.03					
11(P)	01	00	0001	0000										Sueldos empleados fijos	574,958.00	574,958.00	414,825.00	346,325.00	68,500.00	68,500.00	68,500.00	414,825.00	0.00					
11(P)	01	00	0001	0000										Empleados temporales	-160,133.00	-160,133.00	1,961,865.67	1,538,993.51	68,500.00	68,500.00	68,500.00	1,609,556.64	281,309.03					
11(P)	01	00	0001	0000										Sueldo anual No. 13	163,500.00	163,500.00	163,500.00	129,833.33	129,833.33	129,833.33	129,833.33	33,666.67	0.00					
11(P)	01	00	0001	0000										Sueldo anual No. 13	163,500.00	163,500.00	163,500.00	129,833.33	129,833.33	129,833.33	129,833.33	33,666.67	0.00					
11(P)	01	00	0001	0000										DEMNOS Y GASTOS DE REPRESENTACION	508,503.00	508,503.00	574,751.00	500,725.00	47,875.00	47,875.00	47,875.00	548,600.00	171,153.00					
11(P)	01	00	0001	0000										Deducciones	91,250.00	483,503.00	483,503.00	374,725.00	37,875.00	37,875.00	37,875.00	412,600.00	162,933.00					
11(P)	01	00	0001	0000										Deducciones	21,250.00	483,503.00	483,503.00	374,725.00	37,875.00	37,875.00	37,875.00	412,600.00	162,933.00					
11(P)	01	00	0001	0000										Deducciones	170,000.00	170,000.00	170,000.00	136,000.00	10,000.00	10,000.00	10,000.00</							

FORM. EP-02
CODIGO DEL CAPITULO: 7146
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO
DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

DESTINO DE FONDO	Estructura			INSTITUCION RECEPTORA	CODIGO SNIP	Clasificador de Gasto					FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto				Etapas del Gasto					
	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO			ACTIVIDAD/OBRA	TIPO	CONCEPTO	CUENTA	SUBCUENTA					AUXILIAR	Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Vigencia	Acumulado Anterior	Compromiso	Devengado	Pago	Devengado a la fecha	Balance Disponible Actual
1	2	3	4	5	6	7	8	9	10	11	12	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955	100	400,000.00	67,800.00	467,800.00	436,800.00	31,000.00	31,000.00	31,000.00	31,000.00	0.00
11(P)	01	00	0003	0000	0000	2	2	8	7	06	13	1.1.01	20	1955										

En Registro

Estructura												Clasificador del Gasto	Funcion	Fuente Financiamiento	Fuente Especifica	Organismo Financiador	Presupuesto					Etapas del Gasto				
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	COODIGO SNP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR						Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Vigencia	Acumulado Anterior	Compromiso	Derecho	Pagado	Derecho a la fecha	Saldo Disponible Actual	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25	
1251	01	00	00	0003	0000		2	2	1	5	01	1.1.01	20	1955	100		16,500.00	302.00	16,802.00	16,227.16	1,375.00	1,375.00	1,375.00	1,375.00	199.84	
1251	01	00	00	0003	0000		2	2	2	1	01	1.1.01	20	1955	100		128,000.00	-38,253.01	89,746.99	81,635.00	6,000.00	6,000.00	6,000.00	6,000.00	1,111.99	
1251	01	00	00	0003	0000		2	2	2	1	01	1.1.01	20	1955	100		120,000.00	-38,660.00	81,400.00	75,400.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	
1251	01	00	00	0003	0000		2	2	2	2	01	1.1.01	20	1955	100		8,000.00	465.01	7,586.99	6,235.01	0.00	0.00	0.00	0.00	1,111.99	
1251	01	00	00	0003	0000		2	2	2	3	1	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00	00	0003	0000		2	2	2	8	4	01	1.1.01	30	9995	102		20,500.00	0.00	20,500.00	16,500.00	0.00	0.00	0.00	0.00	1,150.00
1251	01	00																								



MINISTERIO DE HACIENDA
CENTRALIZACIÓN DE LA INFORMACIÓN FINANCIERA DEL ESTADO
EJECUCIÓN DE LOS GASTOS Y APLICACIONES FINANCIERAS POR DESTINO DE FONDOS Y ESTRUCTURA
CORRESPONDIENTE AL MES DE DICIEMBRE DEL AÑO 2024

FORM. EP-02
CODIGO DEL CAPITULO: 7146
DENOMINACION: AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

DESTINO DE FONDO	Estructura			INSTITUCION RECEPTORA	CODIGO SNIP	Clasificador de Gasto						FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto			Etapas del Gasto						
	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO			ACTIVIDAD/OBRA	DENOMINACION DEL GASTO	TIPO	CONCEPTO	CUENTA	SUBCUENTA					AUXILIAR	Presupuesto Original Presupuesto Actual	Modificaciones Acumuladas	Vigente	Acumulado Anterior	Compromiso	Devengado	Pagado	Devengado a la fecha	Balance Disponible Actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26 = 20 - 25
12/5	12	00	0002	0000			2	1	1	4	01						59,600.00	0.00	59,600.00	0.00	46,333.33	46,333.33	46,333.33	46,333.33	14,666.67
12/5	12	00	0003	0000													3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000													3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	0.00
12/5	12	00	0003	0000			2	1	1	06							3,212,300.00	46,064.59	3,148,235.01	2,672,152.00	476,083.01	476,083.01	476,083.01	476,083.01	

FORM. EP-02
CÓDIGO DEL CAPÍTULO: 7146
DENOMINACIÓN: AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO

DESTINO DE FONDO: TODOS
ESTADO CIERRE: En Registro

Clasificador de Gasto												Presupuesto				Etapas del Gasto											
Estructura		INSTITUCION RECEPTORA	CODIGO SNP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Pedido Actual	Modificaciones Acumuladas	Variante 20=18+19	Acumulado Anterior	Comprobado	Desviado	Pagado	Desviado a la fecha	Balance Disponible Actual						
PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA																					PROYECTO	ACTIVIDAD/OBRA				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25 = 21 + 23	26=20-25		
12(S)	14	00	0001	0000			2	4	1	2	01	13	4,5,10	10	0100	121	342,000.00	348,407.00	630,407.00	685,713.00	0.00	0.00	0.00	0.00	0.00	685,713.00	4,684.00
12(S)	14	00	0001	0000			2	4	1	2	01		4,5,10	20	1955	100	342,000.00	221,310.00	221,310.00	221,213.00	0.00	0.00	0.00	0.00	0.00	221,213.00	157.00
12(S)	14	00	0001	0000			2	4	1	2	01		4,5,10	10	0100	121	342,000.00	221,310.00	221,310.00	221,213.00	0.00	0.00	0.00	0.00	0.00	221,213.00	157.00
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,350.00	67,350.00	67,350.00	67,350.00	0.00	126,537.00	460.00	
12(S)	15	00	0001	0000			2	4	1	2	02		10	0100	121	549,800.00	127,037.00	549,800.00	126,537.00	67,3							

FORM. EP-02
Código del Capítulo:
DENOMINACIÓN:

7146
AYUNTAMIENTO MUNICIPAL DE PUEBLO VIEJO

DESTINO DE FONDO:
ESTADO CIERRE:
TODOS
En Registro

Estructura		INSTITUCION RECEPTORA	CODIGO SNIP	Clasificador de Gasto								FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto				Etapas del Gasto					
PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA			PROYECTO	ACTV/DAD/OBRA	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO					MODIFICACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto Original Periodo Actual	Modificaciones Acumuladas	Verdadero	Acumulado Anterior	Compromiso
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25
13/E	14	00	0001	0000	0000							ASISTENCIA SOCIAL					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000							NO APLICAR					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00
13/E	14	00	0001	0000	0000		2	4	1	1	01	GASTOS					1,008,888.00	107,411.00	1,116,279.00	912,540.00	83,900.00	83,900.00	83,900.00	996,440.00	118,939.00

En Registro

Estructura												Clasificador de Gasto	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Presupuesto			Etapas del Gasto						
1	2	3	4	5	6	7	8	9	10	11	12						13	14	15	16	17	18	19	20=18+19	21	22
DESTINO DE FONDO	PARTIDA NO ASIGNADA A PROGRAMA	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	INSTITUCION RECEPTORA	CODIGO SNP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DEMONIACION DEL GASTO						Presupuesto Original Peligro Actual	Modificaciones Acumuladas	Vigencia	Acumulado Anterior	Compromiso	Desembolso	Pagado	Desembolso a la fecha	Balance Disponible Actual
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20+25	
2200	11	07	0051	0000								OBRAS PUBLICAS MUNICIPALES						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								Construcción Infraestructura Cultural, Educativa						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								Mejoramiento de Tierras						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								NO APLICA						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								GASTOS						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								OBRAS EN EFECTUACIONES						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								Obras para edificación no residencial						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								Obras para edificación no residencial						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								INTERVEN						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								NORMAS, POLITICAS Y ADMINISTRACION MUNICIPAL						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								ADMINISTRACION MUNICIPAL						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								NO APLICA						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								GASTOS						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								REINTEGRACIONES Y CONTRIBUCIONES						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								REINTEGRACIONES						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								Remuneraciones al personal de carácter temporal						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200	11	07	0051	0000								DEGASTOS Y GASTOS DE REPRESENTACION						0,00	3.472.412,00	3.472.412,00	1.526.412,00	0,00	0,00	0,00	1.526.412,00	1.544.000,00
2200</																										

ESTADO CIERRE: En Registro

Estructura													Clasificador de Gasto													Presupuesto					Etapas del Gasto																																																																																																																		
DESTINO DE FONDO													PARTIDA NO ASIGNADA A PROGRAMA													PROGRAMA					PROYECTO					ACTIVIDAD/OBRA					INSTITUCION RECEPTORA					CODIGO SNIP					TIPO					CONCEPTO					CUENTA					SUBCUENTA					AUXILIAR					DENOMINACION DEL GASTO					FUNCION					FUENTE FINANCIAMIENTO					FUENTE ESPECIFICA					ORGANISMO FINANCIADOR					Presupuesto Original Fondo Actual					Modificaciones Acumuladas					Gastos					Acumulado Anterior					Cargos					Derogado					Pagado					Derogado a la fecha					Saldo Disponible Actual				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20=18+19	21	22	23	24	25=21+23	26=20-25																																																																																																																								
230	11	01	0051	0000	0000		2	7	2								600,000.00	291,592.65	891,592.65	777,092.65	31,500.00	31,500.00		808,592.65	83,000.00																																																																																																																								
230	11	01	0051	0000	0000		2	7	2								600,000.00	291,592.65	891,592.65	777,092.65	31,500.00	31,500.00		808,592.65	83,000.00																																																																																																																								
230	11	01	0051	0000	0000		2	7	2								600,000.00	291,592.65	891,592.65	777,092.65	31,500.00	31,500.00		808,592.65	83,000.00																																																																																																																								
230	11	01	0051	0000	0000		2	7	2	4	01		2.01	20	1955	100	600,000.00	291,592.65	891,592.65	777,092.65	31,500.00	31,500.00		808,592.65	83,000.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
230	11	07	0051	0000	0000		2	7	2								0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00																																																																																																																								
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