

Aprobado

Estructura			Clasificador de Gasto								Presupuesto					Devengado									
DESTINO DE FONDO	Partida no Asignada a Programa	PROGRAMA	PROYECTO	ACTIVIDAD/OBRA	CODIGO SNIP	TIPO	CONCEPTO	CUENTA	SUBCUENTA	AUXILIAR	DENOMINACION DEL GASTO	FUNCION	FUENTE FINANCIAMIENTO	FUENTE ESPECIFICA	ORGANISMO FINANCIADOR	Origen	Modificaciones Anuales	Modificación Trimestral	Verificación	Acumulado Anterior	Trimestre	A la fecha	% Devengado a la fecha	Balance Disponible Trimestral	% Balance Disponible
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20-17+18+19	21	22	23	24=23 / 20	25=20-23	26=2-24 / 20
11P	01	00	00	0003		2	8	7	06		1.1.01	20	1955	100		420,000.00	0.00	61,660.00	467,660.00	371,660.00	96,000.00	467,660.00	100%	0.00	
11P	01	00	0003			2	8	7	06		1.1.01	20	1955	100		40,000.00	60,000.00	2,400.00	46,400.00	37,000.00	9,400.00	46,400.00	100%	0.00	
11P	01	00	0003			2	3	1	01		1.1.01	10	0100	121		0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00	100%	0.00	
11P	01	00	0003			2	3	1	01		1.1.01	10	0100	121		0.00	60,000.00	2,400.00	37,000.00	37,000.00	0.00	37,000.00	100%	0.00	
11P	01	00	0003			2	3	2	01		1.1.01	20	1955	100		40,000.00	0.00	2,400.00	37,600.00	37,000.00	600.00	37,600.00	100%	0.00	
11P	01	00	0003			2	3	2	01		1.1.01	20	1955	100		40,000.00	0.00	2,400.00	37,600.00	37,000.00	600.00	37,600.00	100%	0.00	
11P	01	00	0003			2	3	2	01		1.1.01	20	1955	100		40,000.00	0.00	2,400.00	37,600.00	37,000.00	600.00	37,600.00	100%	0.00	
11P	01	00	0004			2	3	2	01		1.1.01	20	1955	100		594,612.00	0.00	4,875.31	597,736.69	631,624.59	67,882.17	597,863.17	94%	57,873.52	
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DESTINO DE FONDO:	TODOS
ESTADO:	Aprobado
ESTADO CIERRE:	ABIERTO

[illegible]

